

ANNUAL REPORT

APRIL 2018-MARCH 2019
FY2019



AUSTIN CREATIVE REUSE



IMPACT

153K LBS

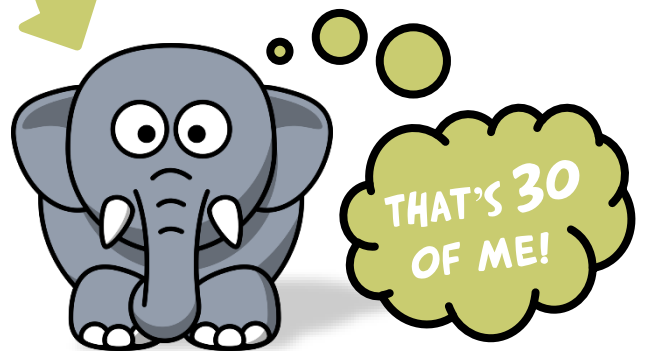
Of materials were diverted from the landfill in FY2019

98%

Of donated materials are diverted from the landfill

224 TONS

Of materials have been diverted by ACR to date



“MY KIDS ARE ‘MAKERS’ AND I’M ABLE TO LET THEIR CREATIVITY ROAM WITHOUT BREAKING THE BANK OR THE PLANET. WIN WIN.” - FACEBOOK REVIEW



"MY MOST FAVORITE STORE!!"
- YELP REVIEW

COMMUNITY ENGAGEMENT

HOSTED 24 EVENTS AT THE CENTER
Art of Reuse Workshops, Educator Happy Hours, Craft Nights, Kids' Workshops, and more... **SUPPORTED OUR COMMUNITY BEYOND THE CENTER WITH 21 ADDITIONAL EVENTS**

COLLECTED > 2000 POUNDS OF REUSABLE SCHOOL SUPPLIES

Our end-of-the-year collection drive spanned 12 schools.

INCREDIBLE VOLUNTEERS...

- ✓ Donated 6057 Hrs
- ✓ From Individuals and 33 Groups
- ✓ Worth > \$150,000



Voted Best Arts and Crafts Store



FINANCIAL HEALTH

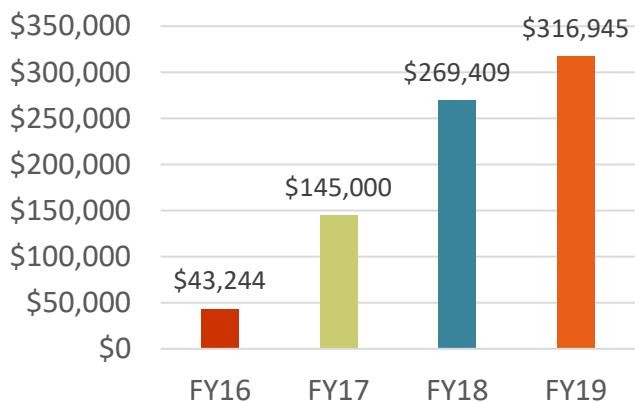
OUR REVENUE COMES FROM...

Sales & Services (\$305,893)

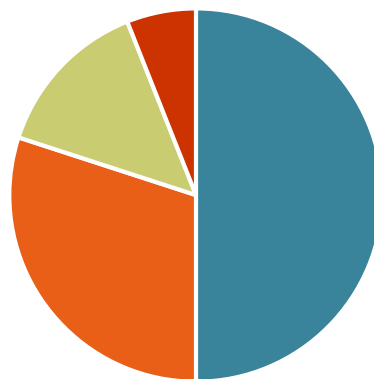
Contributions (\$6,734)

Grants (\$4,318)

TOTAL REVENUE:



OUR REVENUE GOES TO...



Payroll	50%
Net Operating Revenue *	30%
Rent/Utilities/Insurance	14%
Center Operations	6%

* Net Operating Revenue is used to fund our growth into a bigger, better reuse center.

18%

INCREASE IN TOTAL REVENUE

24%

INCREASE IN CENTER SALES

"THIS PLACE IS SO COOL . . . YOU NEVER KNOW WHAT WILL SPARK INSPIRATION OR WHAT GREAT DEAL YOU'LL FIND." -GOOGLE REVIEW



How Can YOU Get Involved With ACR?

- SHOP THE CENTER | BRING DONATIONS
- HOST A MATERIALS DRIVE | BECOME A FINANCIAL SUPPORTER
- VOLUNTEER IN THE CENTER | VOLUNTEER AT AN EVENT
- GET CRAFTY WITH US | JOIN A COMMITTEE
- TELL YOUR FRIENDS ABOUT ACR

www.austincreativereuse.org | info@austincreativereuse.org